

FINANCIAL REPORT 2005-2006

STATEMENT OF FINANCIAL POSITION 31 AUGUST 2006

ASSETS:

Current	
Cash	28,030
Term Deposits	186,726
Accounts Receivable	69,463
Prepaid Expenses	3,892
	288,111
Capital Assets-Net (see note below)	53,296
Total	341,407

LIABILITIES & NET ASSETS:

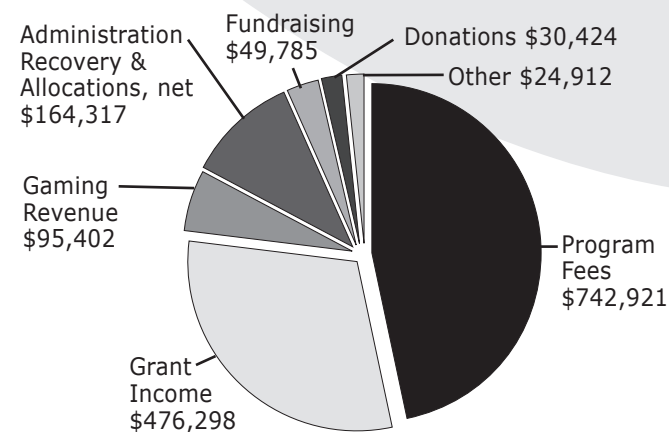
Current	
Accounts Payable and Accrued Liabilities	35,659
Deposits	8,830
Deferred Contributions	202,752
Total	247,241
Net Assets	
Net Assets invested in Capital Assets	53,296
Internally Restricted Net Assets (see note below)	41,734
Unrestricted Net Assets	(864)
	94,166
Total	341,407

OUR CHALLENGE

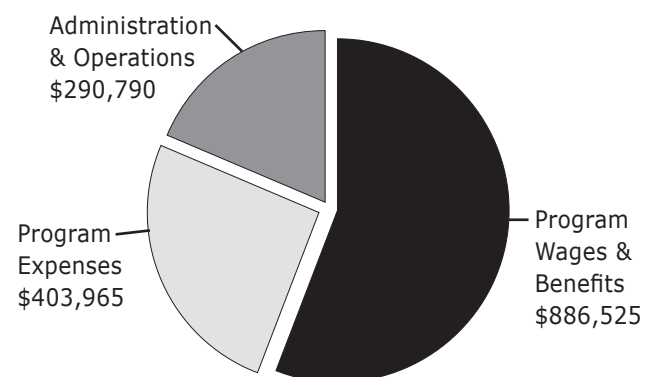
to work with COMMUNITIES
to develop innovative programs and services
that meet the changing needs
of a diverse population

INCOME STATEMENT FOR THE YEAR ENDED 31 AUGUST 2006

REVENUES: \$1,584,059



EXPENSES: \$1,581,280



Excess of revenues over expenses for the year \$2,779

SOUTH BURNABY NEIGHBOURHOOD HOUSE ANNUAL GENERAL REPORT

2005-2006



Neighbours Helping Neighbours

HIGHLIGHTS OF 2005-2006

- Staff continue working to meet childcare needs in the community - Clinton Neighbourhood Care opens September 2006
- Summer day camp program offered at Marlborough, Edmonds, Maywood, Stride and expanded to include Douglas Road Elementary.
- Coats for Kids campaign partners with Metrotown Rotary Club and collects over 400 coats that are distributed to needy children & youth.
- Metrotown Rotary Club helps start a building fund to build new larger Neighbourhood House.
- Two successful fundraising events: Fifth annual Burnaby Car Rally and 2nd Diamond Ball Gala.
- Income tax clinic volunteers help 792 low income earners complete their taxes.
- Volunteer outreach parent helper Training Program provided to parents with young children.
- Family drop-ins continue for parents with children under 6 offered four times a week at the Neighbourhood House and at two satellite sites. Volunteer Parent-led family drop-in for Korean families continues on Fridays.
- Community Kitchen offered at Maywood and Edmonds and a summer kitchen offered on site.
- Multi-lingual volunteer support program continues and is expanded to target parents with young children..
- Continued participation in community interagency network meetings. This included Burnaby Interagency Council, Metrotown Interagency, Eastburn Interagency, Food First Committee, Vibrant Burnaby, Burnaby Children and Family Council, Children First, and Burnaby's

Childcare resource group.

- Youth leadership continues. Youth participate actively in summer daycamps, community volunteer activities and plan special events for children.
- Administration of the United Way funded School age initiative project in partnership with the Burnaby school age committee.
- Participated in the Kingsway Imperial community and the Edmonds community clean-up days.
- Sponsor and coordinating partner of the Edmonds Santa Claus Parade.
- Continued involvement with the Burnaby Board of Trade & the Edmonds Business Association. Nominee for the 2006 Business Excellence Award for Burnaby Spirit.
- Sponsor and umbrella organization for the Kingsway Imperial Neighbourhood Association.
- Sponsor of the Royal Oak mural project in partnership with KINA and the Metrotown Rotary Club.
- Sponsor of the Burnaby Board of Trade members' family event and activities provided at Donn Dean's Collision 60th celebration.
- Neighbourhood House staff & volunteers host 5 community dinners and 5 summer barbeques.
- Neighbourhood Outreach expanded with an additional part time worker in North East Burnaby. Full-time outreach worker continues to address needs of families with young children in South East Burnaby.
- Volunteers continue to facilitate community ESL classes.
- After School programs expand with Homework Clubs offered at Stride and Edmonds, Out of the Rain program at Maywood and a newcomers program at Edmonds and Maywood.
- Legal Advice Clinic continues in partnership with Western Canada Society to Access Justice.

- G & F Financial Group funds "Spruce up your House" project to enhance the current facilities and address storage issues.
- Anniversary summer celebration marks 10 years since incorporation and recognizes significant contributors.
- Initiate the Neighbourhood small grants program in Burnaby with funding from the Vancouver Foundation. \$10,000 in small grants distributed to local residents for community building initiatives.
- As part of a community response, development of an assistance emergency fund given to victims of two devastating fires in our community.

Total purchase of additional capital assets during the year was \$17,506. The Board of Directors continues to restrict a portion of the society's net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the board designates to Community programs each year.

In 2001, SBNH received a total grant of \$88,423 from the Ministry of Social Development and Economic Security towards the cost of purchasing and renovating two modular classrooms, and to purchase furniture and equipment for the Maywood and Marlborough Neighbourhood Care. Of the \$88,423, total expenditures relating to the acquisition of capital assets was \$87,201. The grant and related expenditures were not recorded on the books in 2001.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson Chartered Accountants is available upon request.



CHAIR'S REPORT

THANK YOU!!! Thank you all for your ongoing support; each of you in your own unique way has played an important part in our success. Whether you attended one of our fundraising events, volunteered in one of our many programs or contributed your talents and advice as we move forward, your involvement has been critical. We truly appreciate your commitment to South Burnaby Neighbourhood House.

In 1996, eight Burnaby residents and a handful of local community workers saw a need in this community. They had a dream and a vision to bring together neighbours of all ages and diverse backgrounds and to develop a welcoming place where neighbours could get connected and support one another. Determined to make this dream a reality they each chipped-in five dollars and sent it in with an application to incorporate as a non-profit society. And with that, South Burnaby Neighbourhood House was born.

Today, South Burnaby Neighbourhood House provides a variety of programs and services that truly are making a difference to Burnaby residents. From school age programs, youth leadership training and family drop-ins, to programs that help immigrants adapt to their new life in Canada, we offer something for everyone and a welcoming place where neighbours can meet and get connected, a place where people really can be a part of their community.

I am very proud to say that today; we have approximately 300 volunteers who help us throughout the year to make this a great place to live, work and play.

We recently underwent a community consultation exercise to assist us in developing a strategic plan for our organization over the next five years. The messages we heard were very clear:

The neighbourhood house is fulfilling an important need in Burnaby and we should continue our work and expand it to other parts of the community and...

We need a bigger, more suitable facility to deliver our services. **WE NEED A NEW HOME!**

As we move forward we will need everyone in our community—our businesses, community partners, elected officials and local residents to pitch in. So there is the challenge. Our growth over the past 10 years is proof that anything is possible. We invite you to join with us as we make this next dream a reality. We've come a long way since the beginning, from an idea, to a vision, to a plan, to reality, to **CELEBRAT-**



OUR MISSION
to make
NEIGHBOURHOODS
better places
to live

ING OUR 10th ANNIVERSARY THIS YEAR, to being nominated by the Burnaby Board of Trade for the **SPIRIT AWARD**.

I would like to thank our team of staff who is led by Executive Director, Antonia Beck, for all their hard work and dedication with our programs and who enable us to provide a great experience for our volunteers. I would also like to thank our distinguished Board of Directors for all their hard work, time and support to ensure the success of the neighbourhood house.

Once again thank you and your continued support is very important to us.

All the best
Ava Turner

OUR GOAL

to enable PEOPLE to enhance their lives and strengthen their communities

WHO BENEFITS FROM THE NEIGHBOURHOOD HOUSE

- Young, old, single, families, newcomers, local citizens.
- Those who face many social barriers: lack of language, poverty, social isolation, lack of social support, lack of knowledge of resources.
- Working families who need care for their children.
- Individuals with special needs.
- Everyone!

PEOPLE WHO BENEFITED FROM PROGRAMS AND SERVICES IN 2005-2006

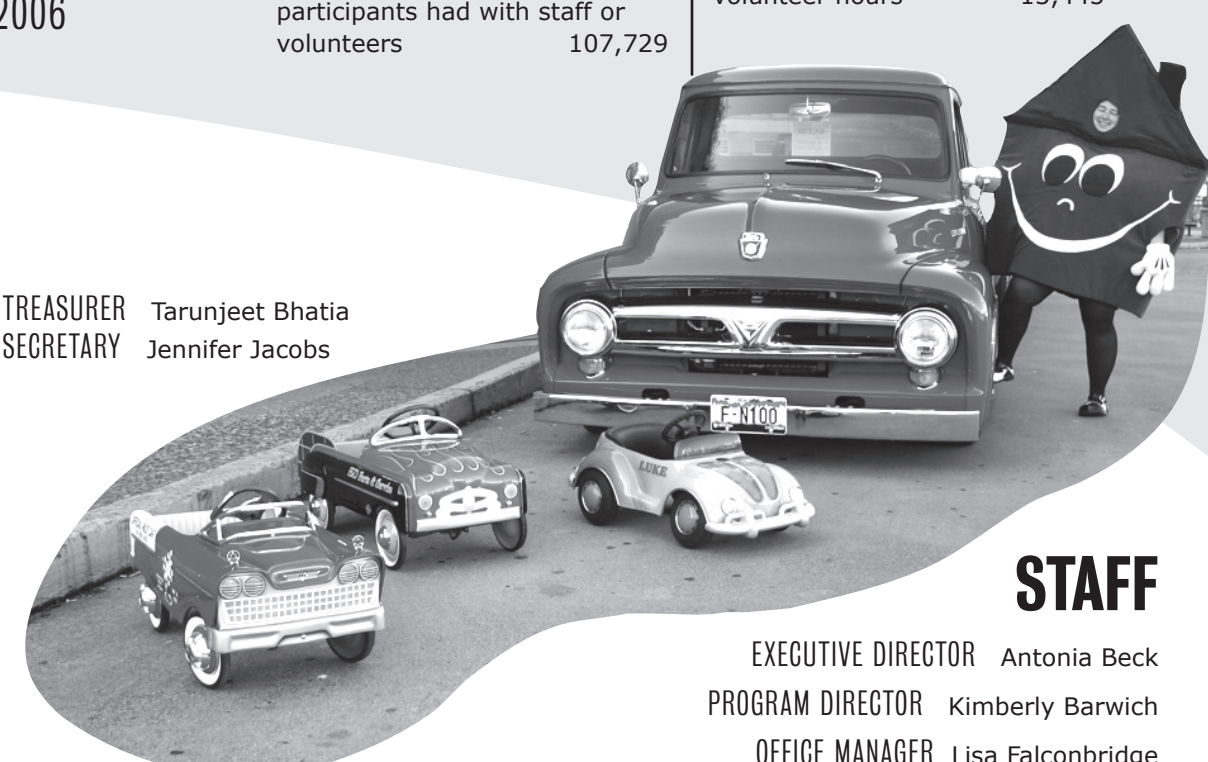
Number of Children and Youth	3,231	Number of Volunteers	312
Number of Adults	2,812	Number of volunteer hours	13,445
Total number of contacts that participants had with staff or volunteers	107,729		

BOARD OF DIRECTORS

CHAIR Ava Turner
VICE CHAIR Blair Fryer

TREASURER Tarunjeet Bhatia
SECRETARY Jennifer Jacobs

MEMBERS AT LARGE
Harminder Sanghera
Surrinder Singh
Janice Ho
Augustus Cruickshank
Harman Pandher
Gladys Brundrett
Grace Hyun



STAFF

EXECUTIVE DIRECTOR Antonia Beck

PROGRAM DIRECTOR Kimberly Barwich

OFFICE MANAGER Lisa Falconbridge

VOLUNTEER PROGRAM COORDINATOR Abdul Salehzai

DIRECTOR OF CHILDREN'S SERVICES Sara Shaw

MANAGER OF CHILDCARE Wana Sei

FAMILY RESOURCE COORDINATOR Maheen Khorram

STRIDE CARE COORDINATOR Leslie Kovacic

MARLBOROUGH CARE COORDINATOR Cheri Philips

MAYWOOD CARE COORDINATOR Stasi Larson

DOUGLAS ROAD COORDINATOR Christopher Miller

CLINTON CARE COORDINATOR Stephanie Alexander

COMMUNITY KITCHENS COORDINATOR Lynn Leong

OUTREACH FAMILY WORKER Vicki Kreuzer

OUTREACH FAMILY WORKER Patricia Murevesi

YOUTH LEADERSHIP COORDINATOR Susie Bakajic

WE WOULD LIKE TO ACKNOWLEDGE AND THANK THE FOLLOWING FINANCIAL SUPPORTERS

United Way of the Lower Mainland; Vancity; Royal Bank of Canada; G & F Financial Group; Burnaby Firefighters; Alexandra Foundation; Vancouver Province's Empty Stocking Fund; BC Gaming and Enforcement Branch; Ministry of Community, Aboriginal & Women's Services; Ministry for Children & Family Development, and Human Resource Development Canada; Burnaby Metrotown Rotary Club, Vancouver Foundation, Gord Ron Auto Metal.

SPECIAL THANKS

to the many individuals and local businesses who supported our Neighbourhood House this past year with their financial and in-kind donations and especially to those who gave their time by volunteering and making our neighbourhood a better place to live.



Thank you for your support