

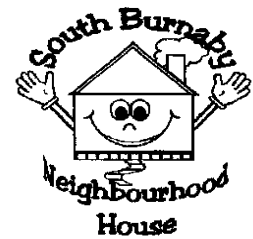
Annual General Report 2004-2005

South Burnaby Neighbourhood House Society

4845 Imperial Street, Burnaby, B.C. V5J 1C5

Phone: 604-431-0400 E-mail: sbnh@telus.net

Fax: 604-431-9499 Website: www.sbnh.ca



Our Mission to make Neighbourhoods better places to live

Our Goal to enable People to enhance their lives and strengthen their communities

Our Challenge ... to work with Communities to develop innovative programs and services that meet the changing needs of a diverse population

Board of Directors

Chair..... Shelley Mills
 Vice Chair..... Blair Fryer
 Treasurer..... Gladys Brundrett
 Secretary..... Harman Pandher
 Member at Large Harminder Sanghera
 Member at Large Surrinder Singh
 Member at Large Ava Turner
 Member at Large Augustus Cruikshank
 Member at Large Jennifer Jacobs

Organizational Committees

Finance

Augustus Cruikshank (Chair)
 Gladys Brundrett
 Shelley Mills
 Blair Fryer

Personnel

Surrinder Singh (Chair)
 Ava Turner

Fundraising

Shelley Mills (Chair)
 Harman Pandher
 Harminder Sanghera
 Jennifer Jacobs



Staff

Executive DirectorAntonia Beck
 Program Director.....Kimberly Barwich
 Office Co-ordinator.....Lisa Falconbridge
 Volunteer Co-ordinatorAbdul Salehzai
 Director of Childcare.....Sara Shaw
 Children & Youth Programs.....Susie Bakajic
 Family Resource Co-ordinator.....Maheen Khorram
 Family Place FacilitatorsPatricia Dillabough, Fay Darby
 Community KitchensLynn Leong
 Childcare Co-ordinatorWana Sei
 Childcare SupervisorsStasi Larson, Cheri Philips,
 Leslie Kovacic
 Family Support Worker.....Vicki Kreuzer
 Office AssistantLucy Sousa

Childcare Staff

Mojgan Salimeghani	Nazanin Asalemi
Paul Danyliu	Malalay Saifi
Claire Paradis	Stephanie Alexander
Alex Jones	Jennifer Hastings
Eric Wong	Will Ramos
Bay Generoso	Suzie Ritchie
Christa Johnson	Zia Armin
Joseph Caruana	Eileen Comeau
Gillian Glushyk	Sandra Loewe
Aleisha Mundy	Salima Jamal
Sarah Holdsworth	Jessica May
Malvin Marinas	Mily Phan
Jaya Sami	Natalya Smirnova
Daljit Sahota	Nikhil Jain
Elise Baron	Nick Short
Karen Hodgins	Stephanie Ng
Junghwa Kim	Helen Concepcion

We gratefully acknowledge these funders for grants to support programs & services (\$1000 or more):

- B.C. Gaming and Enforcement Branch
- Ministry for Children and Family Development
- Community Care Foundation
- Alexandra Foundation
- Vancity
- Sear's Canada
- Ministry of Community Aboriginal and Women's Services
- Human Resources Development Canada
- Province Empty Stocking Fund
- Burnaby Metrotown Rotary Club
- Scotiabank
- Royal Bank
- United Way of the Lower Mainland project funding

SPECIAL THANKS to the many individuals and local businesses who supported our Neighbourhood House this past year with their financial and in-kind donations and especially to those who gave their time by volunteering and making our neighbourhood a better place to live.
(Brochure by Murray Johnston)

Chair's Report

You will see as you read the highlights of our new programs and initiatives in this report that the Neighbourhood House staff and volunteers have had a very busy year and that we continued to experience tremendous growth. It's not surprising that we have already outgrown our new space and that we will be looking to the future for solutions for appropriate facilities. Our work this past year also brought us into the north part of Burnaby where we developed an offsite family drop-in program and continued to provide outreach services. To manage our growth and plan for our future, the SBNH board and staff decided to undergo a strategic planning process. Through a community consultation which involved neighbours, funders, agency and business partners we developed a strategic plan that will assist us as we continue to develop over the next five years. What was clear from our planning process is that our community appreciates and supports the work of the South Burnaby Neighbourhood House. We have successfully created a warm and welcoming place in our community where neighbours can get involved and where they can help us to make Burnaby a great place to live and work. It's reassuring to hear that together we are making a difference.

Shelley Mills

Highlights of 2004-2005

A year of continued growth...

- SBNH undergoes a community consultation and develops a Strategic Plan for the next 5 years.
- Childcare services expand with the opening of Douglas Road Neighbourhood Care.
- Summer day camp program offered at Marlborough, Edmonds, Maywood & Stride
- *Coats for Kids* campaign partners with Metrotown Rotary Club and collects over 300 coats and they are distributed to needy children & youth.
- First ever *Diamonds are Forever Ball* a success.
- Third annual *Burnaby Car Rally* a huge success.
- Income tax clinic volunteers help 744 low income earners complete their taxes.
- United Way funds *Family Place Leadership Training Program* for parents.
- United Way Success by Six funds projects for families with children under 6. Includes Calendar, Family Literacy Centre and Arts Initiative.
- New parent-led family drop-in for Korean families offered on Fridays.
- Family Resource room developed on site at Neighbourhood House and drop-in for parents with children under 6 offered two times a week.
- Community Kitchen offered at Maywood and Edmonds and a summer kitchen offered on site.
- *Reach Out and Read* program continues: an early literacy outreach program for pre-schoolers in partnership with the Burnaby Public Library and Ministry for Children & Family Development.
- Multi-lingual volunteer support program continues.
- Ministry for Children & Families provides funding to develop two new offsite family drop-ins: Kingsway Family Place and Brentwood Family Place.
- Continued participation in community inter-agency network meetings. This included Burnaby Interagency Council, Metrotown Interagency, Eastburn Interagency, Food First Committee, Poverty Planning Group, MCFD community table, & Children First, Burnaby's Childcare resource group.
- Youth led special events offered at Maywood and Edmonds.
- Participated in the Metrotown and the Edmonds community clean-up days.
- Sponsor and coordinating partner of the *Edmonds Santa Claus Parade*.
- Continued involvement with the Burnaby Board of Trade & the Edmonds Business Association. Nominee for Excellence Business Award 2004.
- Neighbourhood House staff & volunteers host 5 community dinners and 5 summer barbeques.
- Neighbourhood Outreach workers funded by MCFD continue to help support families with young children.
- Volunteers facilitated community ESL classes.
- Youth leadership provides three levels including a youth council.
- After School programs continue with Homework club at Stride and *Out of the Rain* program at Maywood.
- Partnership with Burnaby College to offer ELSA classes.
- Homework program offered at Edmonds & Stride Schools.
- Participation in Kids *Out of the Rain* project at Maywood School.
- Successful 2nd Annual Car Rally develops new relationships with business partners.
- Participation in Burnaby Poverty Initiative.
- Legal Advice Clinic offered in partnership with Western Canada Society to Access Justice.

Who Benefits from the Neighbourhood House?

- Young, old, single, families, newcomers, local citizens, special needs.
- Those who face many social barriers: lack of language; poverty; social isolation; lack of social support; lack of knowledge of resources.
- Working families who need care for their children.
- Everyone!

Many People Benefited from the Programs and Services in 2004-2005:

Number of Children and Youth.....	3,215
Number of Adults.....	4,309
Total number of contacts that participants had with Staff or Volunteers.....	99,128
Number of Volunteers.....	293
Number of Volunteer hours.....	11,184



FINANCIAL REPORT 2004 - 2005

Statement of Financial Position 31 August 2005



Assets:

Current

Cash	185,060
Term Deposits	74,427
Accounts Receivable	56,543
Prepaid Expenses	16,161
.....	332,191

Capital Assets-Net (see note below) 44,078

Total **376,269**

Liabilities & Net Assets:

Current

Accounts Payable and Accrued Liabilities	58,309
Deferred Contributions	226,573
.....	284,882

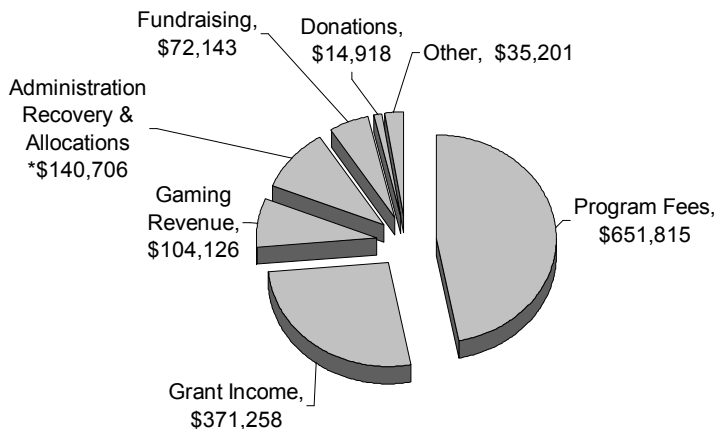
Net Assets

Net Assets invested in Capital Assets	44,078
Internally Restricted Net Assets (see note below)	41734
Unrestricted Net Assets	5,575
.....	91,387

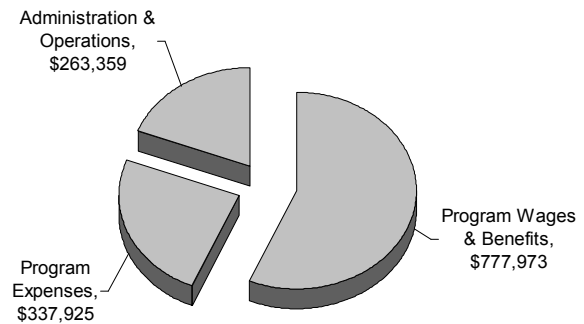
Total **376,269**

Statement of Operations for year ended 31 August 2005

Revenues: 1,390,167



Expenses: 1,379,257



*Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Excess of revenues over expenses for the year—\$10,910

Total purchase of capital assets during the year was \$22,945. The Board of Directors continues to restrict a portion of the society's net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the board designates to Community programs each year.

In 2001, SBNH received a total grant of \$88,423 from the Ministry of Social Development and Economic Security towards the cost of purchasing and renovating two modular classrooms, and to purchase furniture and equipment for the Maywood and Marlborough Neighbourhood Care. Of the \$88,423, total expenditures relating to the acquisition of capital assets was \$87,201. The grant and related expenditures were not recorded on the books in 2001.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson Chartered Accountants is available upon request.